

Summary of Holy Cross Health's Significant Community Benefit Programming in Response to Identified Unmet Health Care Needs: Fiscal 2017, Q2

Maternal and Infant Health



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Maternity Partnership Admissions	908	454	526
Maternity Partnership % Low-birth weight infants	8.5%	8.5%	2.6%
Perinatal Class Encounters	10,780	5,390	4,532
Upcounty Perinatal Classes targeted to at-risk population	6	3	4

CHNA Impact Measures	Baseline	Target	MC Actual	
Increase percent of mothers receiving early prenatal care*	63.1%	66.9%	67.6%	↑
Reduce the percent of low birth weight infants*	8.2%	8.0%	7.6%	↓
Decrease infant mortality rate*	5.5	6.3	4.9	↑

CHNA Impact Measures	Baseline	Target	PGC Actual	
Increase percent of mothers receiving early prenatal care*	54.0%	66.9%	51.2%	↓
Reduce the percent of low birth weight infants*	10.0%	8.0%	9.2%	↓
Decrease infant mortality rate*	8.6	6.3	6.9	↓

Seniors



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Senior Source Encounters	16,236	8,118	9,478
Fall Assessments <small>BioSway/Biotex, Get Up & Go, Chair Stand and Gait & Balance</small>	268	134	104
Upright Balance Class % Improved in Gait & Balance	5.0%	5.0%	4.0%
Percent of high risk health center patients with current pneumococcal vaccination	25%	25%	23%
Average MADC daily census	20	20	20.3

CHNA Impact Measures	Baseline	Target	MC Actual	
Increase life expectancy*	84.1	79.8	84.6	↑
Decrease fall-related deaths*	7.1	7.7	7.1	↓

CHNA Impact Measures	Baseline	Target	PGC Actual	
Increase life expectancy*	79.2	79.8	80.0	↑
Decrease fall-related deaths*	6.4	7.7	6.6	↑

Cardiovascular Health



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Senior Source Heart Failure Education Encounters	24	12	8
CHW Cardiovascular Education Encounters	4,000	2,000	2,064
Average Senior Fit Weekly Unduplicated Participants	1271	1265	1,278
Percent of health center patients with diagnosis of HTN with good blood pressure control	83%	83%	72.7%

CHNA Impact Measures	Baseline	Target	MC Actual	
Decrease heart disease mortality*	136.4	166.3	110.8	↑
Decrease stroke mortality†	30.1	34.8	25.3	↑
Decrease percent of adults told by health professional they have high blood pressure†	21.6%	26.9%	27.7%	↑

CHNA Impact Measures	Baseline	Target	PGC Actual	
Decrease heart disease mortality*	191.2	166.3	172.5	↓
Decrease stroke mortality†	35.2	34.8	38.4	↑
Decrease percent of adults told by health professional they have high blood pressure†	36.3%	26.9%	37.9%	↑

* MD SHIP Target
† HP 2020 Target

Δ Median or mean value for all counties in the state
◊ Represents the top 50th percentile of all MD
↑↓ Positive change from baseline
↑↓ Negative change from NC - No Change

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Obesity



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Goal	Annual Target	YTD Target	YTD Actual
Average Kids Fit Participants per Month	17	17	17.2
Number of Kids Fit participants taking Presidential Challenge Test	150	150	155
Percent sales of healthy vending products	Baseline	Baseline	No Data
Percent of Health Center patients diagnosed with high/low BMI with documented follow-up plan	87.3%	87.3%	87.0%

Diabetes



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Number enrolled in Diabetes Prevention Program (DPP)	57	29	83
Average number of DPP sessions attended per quarter	3	3	4
DPP average % weight loss at 6 months	5%	5%	4.1%
Percent of Health Center patients with diabetes (type 1 and 2) with most recent HbA1c > 9.0% or was missing a result	50%	50%	53%

Behavioral Health



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Percent of health center patients receiving depression screening during primary care visit	88.0%	88.0%	85.5%
Number of patients enrolled in CareLink behavioral health program	100	50	102

Cancers



FY2017			
Goal	Annual Target	YTD Target	YTD Actual
Number of MAPS mammograms	352	176	335
Cycle time from diagnostic referral to actual appointment	28	28	32

CHNA Impact Measures	Baseline	Target	MC Actual
Decrease percent of students with no participation in physical activity Δ	16.5%	18.0%	16.5% \downarrow
Decrease percent of students who are obese*	8.7%	10.7%	7.1% \downarrow
Increase percent of students who drank no soda or pop in the past week Δ	33.0%	28.4%	33.0% \downarrow

CHNA Impact Measures	Baseline	Target	MC Actual
Decrease number of adults ever being told they have diabetes (excluding gestational) \diamond	5.1%	10.2%	7.0% \uparrow
Decrease ER visits for diabetes*	102.8	186.3	99.5 \downarrow

CHNA Impact Measures	Baseline	Target	MC Actual
Decrease adolescent and adult illicit drug use in past month (12 or older) \dagger	6.1%	9.7%	8.9% \uparrow
Decrease percent of adults with any mental illness in past year Δ	16.8%	16.8%	16.2% \downarrow
Decrease mental health related ER visits*	1,528	3,153	1,385 \downarrow
Decrease suicide rate*	6.5	9.0	7.0 \downarrow

CHNA Impact Measures	Baseline	Target	MC Actual
Increase colorectal cancer screening (colonoscopy or sigmoidoscopy) \diamond	72.9%	73.0%	73.6% \uparrow
Increase percent of women who have had a Pap in past three years \diamond	83.0%	93.0%	78.6% \downarrow
Decrease prostate cancer incidence \diamond	159.3	135.0	124.9 \downarrow
Decrease breast cancer mortality \dagger	19.8	20.7	22.6 \uparrow

CHNA Impact Measures	Baseline	Target	PGC Actual
Decrease percent of students with no participation in physical activity Δ	23.2%	18.0%	23.2% \downarrow
Decrease percent of students who are obese*	13.7%	10.7%	13.7% \downarrow
Increase percent of students who drank no soda or pop in the past week Δ	28.0%	28.4%	28.0% \uparrow

CHNA Impact Measures	Baseline	Target	PGC Actual
Decrease number of adults ever being told they have diabetes (excluding gestational) \diamond	13.5%	10.2%	11.5% \downarrow
Decrease ER visits for diabetes*	280.5	186.3	169.0 \downarrow

CHNA Impact Measures	Baseline	Target	PGC Actual
Decrease adolescent and adult illicit drug use in past month (12 or older) \dagger	7.1%	9.7%	10.5% \uparrow
Decrease percent of adults with any mental illness in past year Δ	15.8%	16.8%	15.9% \uparrow
Decrease mental health related ER visits*	2,722	3,153	3,443 \uparrow
Decrease suicide rate*	5.7	9.0	5.7 \downarrow

CHNA Impact Measures	Baseline	Target	PGC Actual
Increase colorectal cancer screening (colonoscopy or sigmoidoscopy) \diamond	71.7%	73.0%	74.7% \uparrow
Increase percent of women who have had a Pap in past three years \diamond	82.0%	93.0%	77.1% \downarrow
Decrease prostate cancer incidence \diamond	183.3	135.0	161.80 \downarrow
Decrease breast cancer mortality \dagger	28.2	20.7	26.2 \downarrow

* MD SHIP Target
 \dagger HP 2020 Target

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\uparrow \downarrow Positive change from baseline
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